



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$140,104,494.80</b>	<b>-\$946,590.00</b>	<b>\$139,157,904.80</b>	<b>\$92,944,485.16</b>	<b>\$46,213,419.64</b>	<b>\$92,944,485.16</b>	<b>\$0.00</b>	<b>\$46,213,419.64</b>	<b>\$92,944,485.16</b>	<b>\$92,944,485.16</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$86,766,004.76</b>	<b>-\$7,716,310.00</b>	<b>\$79,049,694.76</b>	<b>\$55,240,890.59</b>	<b>\$23,808,804.17</b>	<b>\$55,240,890.59</b>	<b>\$0.00</b>	<b>\$23,808,804.17</b>	<b>\$55,240,890.59</b>	<b>\$55,240,890.59</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$86,766,004.76	-\$7,716,310.00	\$79,049,694.76	\$55,240,890.59	\$23,808,804.17	\$55,240,890.59	\$0.00	\$23,808,804.17	\$55,240,890.59	\$55,240,890.59	\$0.00
1131 Sueldos base al personal permanente	\$86,766,004.76	-\$7,716,310.00	\$79,049,694.76	\$55,240,890.59	\$23,808,804.17	\$55,240,890.59	\$0.00	\$23,808,804.17	\$55,240,890.59	\$55,240,890.59	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$7,253,663.00</b>	<b>\$7,403,663.00</b>	<b>\$7,380,162.14</b>	<b>\$23,500.86</b>	<b>\$7,380,162.14</b>	<b>\$0.00</b>	<b>\$23,500.86</b>	<b>\$7,380,162.14</b>	<b>\$7,380,162.14</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$7,253,663.00	\$7,403,663.00	\$7,380,162.14	\$23,500.86	\$7,380,162.14	\$0.00	\$23,500.86	\$7,380,162.14	\$7,380,162.14	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$7,253,663.00	\$7,403,663.00	\$7,380,162.14	\$23,500.86	\$7,380,162.14	\$0.00	\$23,500.86	\$7,380,162.14	\$7,380,162.14	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,353,894.16</b>	<b>-\$153,448.00</b>	<b>\$14,200,446.16</b>	<b>\$6,602,752.14</b>	<b>\$7,597,694.02</b>	<b>\$6,602,752.14</b>	<b>\$0.00</b>	<b>\$7,597,694.02</b>	<b>\$6,602,752.14</b>	<b>\$6,602,752.14</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$230,413.92	\$1,745.00	\$232,158.92	\$168,600.56	\$63,558.36	\$168,600.56	\$0.00	\$63,558.36	\$168,600.56	\$168,600.56	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$230,413.92	\$1,745.00	\$232,158.92	\$168,600.56	\$63,558.36	\$168,600.56	\$0.00	\$63,558.36	\$168,600.56	\$168,600.56	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,123,480.24	-\$155,193.00	\$13,968,287.24	\$6,434,151.58	\$7,534,135.66	\$6,434,151.58	\$0.00	\$7,534,135.66	\$6,434,151.58	\$6,434,151.58	\$0.00
1321 Prima vacacional y dominical	\$1,283,952.74	\$1,404.00	\$1,285,356.74	\$1,048,206.54	\$237,150.20	\$1,048,206.54	\$0.00	\$237,150.20	\$1,048,206.54	\$1,048,206.54	\$0.00
1322 Aguinaldo	\$12,839,527.50	-\$156,597.00	\$12,682,930.50	\$5,385,945.04	\$7,296,985.46	\$5,385,945.04	\$0.00	\$7,296,985.46	\$5,385,945.04	\$5,385,945.04	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$23,392,640.70</b>	<b>-\$185,477.00</b>	<b>\$23,207,163.70</b>	<b>\$14,928,095.52</b>	<b>\$8,279,068.18</b>	<b>\$14,928,095.52</b>	<b>\$0.00</b>	<b>\$8,279,068.18</b>	<b>\$14,928,095.52</b>	<b>\$14,928,095.52</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,904,071.19	\$317,264.00	\$4,221,335.19	\$2,564,962.55	\$1,656,372.64	\$2,564,962.55	\$0.00	\$1,656,372.64	\$2,564,962.55	\$2,564,962.55	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,904,071.19	\$317,264.00	\$4,221,335.19	\$2,564,962.55	\$1,656,372.64	\$2,564,962.55	\$0.00	\$1,656,372.64	\$2,564,962.55	\$2,564,962.55	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$1,645,980.27	\$952,315.31	\$1,645,980.27	\$0.00	\$952,315.31	\$1,636,645.67	\$1,645,980.27	\$0.00
1421 Cuotas para la vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$1,645,980.27	\$952,315.31	\$1,645,980.27	\$0.00	\$952,315.31	\$1,636,645.67	\$1,645,980.27	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,865,273.93	-\$508,467.00	\$16,356,806.93	\$10,686,427.34	\$5,670,379.59	\$10,686,427.34	\$0.00	\$5,670,379.59	\$10,695,761.94	\$10,686,427.34	\$0.00
1431 Cuotas a Pensiones	\$15,156,724.23	-\$509,998.00	\$14,646,726.23	\$9,601,553.06	\$5,045,173.17	\$9,601,553.06	\$0.00	\$5,045,173.17	\$9,610,887.66	\$9,601,553.06	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,708,549.70	\$1,531.00	\$1,710,080.70	\$1,084,874.28	\$625,206.42	\$1,084,874.28	\$0.00	\$625,206.42	\$1,084,874.28	\$1,084,874.28	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$5,726.00	\$30,726.00	\$30,725.36	\$0.64	\$30,725.36	\$0.00	\$0.64	\$30,725.36	\$30,725.36	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$5,726.00	\$30,726.00	\$30,725.36	\$0.64	\$30,725.36	\$0.00	\$0.64	\$30,725.36	\$30,725.36	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$4,512,230.31</b>	<b>\$46,470.00</b>	<b>\$4,558,700.31</b>	<b>\$1,431,159.76</b>	<b>\$3,127,540.55</b>	<b>\$1,431,159.76</b>	<b>\$0.00</b>	<b>\$3,127,540.55</b>	<b>\$1,431,159.76</b>	<b>\$1,431,159.76</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$961,724.41	\$243,898.91	\$961,724.41	\$0.00	\$243,898.91	\$961,724.41	\$961,724.41	\$0.00
1521 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$961,724.41	\$243,898.91	\$961,724.41	\$0.00	\$243,898.91	\$961,724.41	\$961,724.41	\$0.00
1540 Prestaciones contractuales	\$3,263,606.99	\$10,770.00	\$3,274,376.99	\$390,735.35	\$2,883,641.64	\$390,735.35	\$0.00	\$2,883,641.64	\$390,735.35	\$390,735.35	\$0.00
1543 Estimulos al Personal	\$142,609.44	\$0.00	\$142,609.44	\$71,032.20	\$71,577.24	\$71,032.20	\$0.00	\$71,577.24	\$71,032.20	\$71,032.20	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,120,997.55	\$10,770.00	\$3,131,767.55	\$319,703.15	\$2,812,064.40	\$319,703.15	\$0.00	\$2,812,064.40	\$319,703.15	\$319,703.15	\$0.00



Usr: supervisor

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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$6,700.00	\$24,700.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$24,700.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$6,700.00	\$24,700.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$24,700.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$25,000.00	\$29,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$25,000.00	\$29,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$10,929,724.87</b>	<b>-\$191,488.00</b>	<b>\$10,738,236.87</b>	<b>\$7,361,425.01</b>	<b>\$3,376,811.86</b>	<b>\$7,361,425.01</b>	<b>\$0.00</b>	<b>\$3,376,811.86</b>	<b>\$7,361,425.01</b>	<b>\$7,361,425.01</b>	<b>\$0.00</b>
1710	Estímulos	\$10,929,724.87	-\$191,488.00	\$10,738,236.87	\$7,361,425.01	\$3,376,811.86	\$7,361,425.01	\$0.00	\$3,376,811.86	\$7,361,425.01	\$7,361,425.01	\$0.00
1712	Ayuda de Despensa	\$5,834,745.10	-\$204,993.00	\$5,629,752.10	\$3,502,006.30	\$2,127,745.80	\$3,502,006.30	\$0.00	\$2,127,745.80	\$3,502,006.30	\$3,502,006.30	\$0.00
1713	Ayuda para pasajes	\$860,172.00	\$8,760.00	\$868,932.00	\$642,998.00	\$225,934.00	\$642,998.00	\$0.00	\$225,934.00	\$642,998.00	\$642,998.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,984,635.77	\$0.00	\$2,984,635.77	\$2,291,489.22	\$693,146.55	\$2,291,489.22	\$0.00	\$693,146.55	\$2,291,489.22	\$2,291,489.22	\$0.00
1719	Otros estímulos	\$1,250,172.00	\$4,745.00	\$1,254,917.00	\$924,931.49	\$329,985.51	\$924,931.49	\$0.00	\$329,985.51	\$924,931.49	\$924,931.49	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,824,300.00</b>	<b>\$776,853.42</b>	<b>\$2,601,153.42</b>	<b>\$2,569,530.45</b>	<b>\$31,622.97</b>	<b>\$2,569,530.45</b>	<b>\$0.00</b>	<b>\$31,622.97</b>	<b>\$2,569,530.45</b>	<b>\$2,569,530.45</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$494,500.00</b>	<b>\$419,733.42</b>	<b>\$914,233.42</b>	<b>\$906,168.88</b>	<b>\$8,064.54</b>	<b>\$906,168.88</b>	<b>\$0.00</b>	<b>\$8,064.54</b>	<b>\$906,168.88</b>	<b>\$906,168.88</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$147,264.00	\$347,264.00	\$346,336.77	\$927.23	\$346,336.77	\$0.00	\$927.23	\$346,336.77	\$346,336.77	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$147,264.00	\$347,264.00	\$346,336.77	\$927.23	\$346,336.77	\$0.00	\$927.23	\$346,336.77	\$346,336.77	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,000.00	\$100,329.42	\$103,329.42	\$103,327.88	\$1.54	\$103,327.88	\$0.00	\$1.54	\$103,327.88	\$103,327.88	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,000.00	\$100,329.42	\$103,329.42	\$103,327.88	\$1.54	\$103,327.88	\$0.00	\$1.54	\$103,327.88	\$103,327.88	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$37,964.00	\$22,036.00	\$17,292.65	\$4,743.35	\$17,292.65	\$0.00	\$4,743.35	\$17,292.65	\$17,292.65	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$37,964.00	\$22,036.00	\$17,292.65	\$4,743.35	\$17,292.65	\$0.00	\$4,743.35	\$17,292.65	\$17,292.65	\$0.00
2150	Material impreso e información digital	\$180,000.00	\$135,424.00	\$315,424.00	\$315,163.46	\$260.54	\$315,163.46	\$0.00	\$260.54	\$315,163.46	\$315,163.46	\$0.00
2151	Material impreso e información digital	\$180,000.00	\$135,424.00	\$315,424.00	\$315,163.46	\$260.54	\$315,163.46	\$0.00	\$260.54	\$315,163.46	\$315,163.46	\$0.00
2160	Material de limpieza	\$50,000.00	\$74,680.00	\$124,680.00	\$123,737.24	\$942.76	\$123,737.24	\$0.00	\$942.76	\$123,737.24	\$123,737.24	\$0.00
2161	Material de limpieza	\$50,000.00	\$74,680.00	\$124,680.00	\$123,737.24	\$942.76	\$123,737.24	\$0.00	\$942.76	\$123,737.24	\$123,737.24	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$310.88	\$189.12	\$310.88	\$0.00	\$189.12	\$310.88	\$310.88	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$310.88	\$189.12	\$310.88	\$0.00	\$189.12	\$310.88	\$310.88	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$77,500.00</b>	<b>\$84,959.00</b>	<b>\$162,459.00</b>	<b>\$161,472.67</b>	<b>\$986.33</b>	<b>\$161,472.67</b>	<b>\$0.00</b>	<b>\$986.33</b>	<b>\$161,472.67</b>	<b>\$161,472.67</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$75,000.00	\$81,309.00	\$156,309.00	\$155,339.79	\$969.21	\$155,339.79	\$0.00	\$969.21	\$155,339.79	\$155,339.79	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$75,000.00	\$81,309.00	\$156,309.00	\$155,339.79	\$969.21	\$155,339.79	\$0.00	\$969.21	\$155,339.79	\$155,339.79	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,500.00	\$3,650.00	\$6,150.00	\$6,132.88	\$17.12	\$6,132.88	\$0.00	\$17.12	\$6,132.88	\$6,132.88	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,500.00	\$3,650.00	\$6,150.00	\$6,132.88	\$17.12	\$6,132.88	\$0.00	\$17.12	\$6,132.88	\$6,132.88	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento					Presupuesto Disponible para Comprometer						Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$30,500.00</b>	<b>\$236,172.00</b>	<b>\$266,672.00</b>	<b>\$265,242.94</b>	<b>\$1,429.06</b>	<b>\$265,242.94</b>	<b>\$0.00</b>	<b>\$1,429.06</b>	<b>\$265,242.94</b>	<b>\$265,242.94</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$500.00	\$34,468.00	\$34,968.00	\$34,371.46	\$596.54	\$34,371.46	\$0.00	\$596.54	\$34,371.46	\$34,371.46	\$0.00
2411 Productos minerales no metálicos	\$500.00	\$34,468.00	\$34,968.00	\$34,371.46	\$596.54	\$34,371.46	\$0.00	\$596.54	\$34,371.46	\$34,371.46	\$0.00
2420 Cemento y productos de concreto	\$500.00	\$5,800.00	\$6,300.00	\$6,218.83	\$81.17	\$6,218.83	\$0.00	\$81.17	\$6,218.83	\$6,218.83	\$0.00
2421 Cemento y productos de concreto	\$500.00	\$5,800.00	\$6,300.00	\$6,218.83	\$81.17	\$6,218.83	\$0.00	\$81.17	\$6,218.83	\$6,218.83	\$0.00
2430 Cal, yeso y productos de yeso	\$500.00	\$3,500.00	\$4,000.00	\$3,670.46	\$329.54	\$3,670.46	\$0.00	\$329.54	\$3,670.46	\$3,670.46	\$0.00
2431 Cal, yeso y productos de yeso	\$500.00	\$3,500.00	\$4,000.00	\$3,670.46	\$329.54	\$3,670.46	\$0.00	\$329.54	\$3,670.46	\$3,670.46	\$0.00
2440 Madera y productos de madera	\$500.00	\$4,000.00	\$4,500.00	\$4,472.68	\$27.32	\$4,472.68	\$0.00	\$27.32	\$4,472.68	\$4,472.68	\$0.00
2441 Madera y productos de madera	\$500.00	\$4,000.00	\$4,500.00	\$4,472.68	\$27.32	\$4,472.68	\$0.00	\$27.32	\$4,472.68	\$4,472.68	\$0.00
2460 Material eléctrico y electrónico	\$22,500.00	\$18,524.00	\$41,024.00	\$40,914.19	\$109.81	\$40,914.19	\$0.00	\$109.81	\$40,914.19	\$40,914.19	\$0.00
2461 Material eléctrico y electrónico	\$22,500.00	\$18,524.00	\$41,024.00	\$40,914.19	\$109.81	\$40,914.19	\$0.00	\$109.81	\$40,914.19	\$40,914.19	\$0.00
2470 Artículos metálicos para la construcción	\$500.00	\$28,610.00	\$29,110.00	\$28,887.16	\$222.84	\$28,887.16	\$0.00	\$222.84	\$28,887.16	\$28,887.16	\$0.00
2471 Artículos metálicos para la construcción	\$500.00	\$28,610.00	\$29,110.00	\$28,887.16	\$222.84	\$28,887.16	\$0.00	\$222.84	\$28,887.16	\$28,887.16	\$0.00
2480 Materiales complementarios	\$500.00	\$102,487.00	\$102,987.00	\$102,929.89	\$57.11	\$102,929.89	\$0.00	\$57.11	\$102,929.89	\$102,929.89	\$0.00
2481 Materiales complementarios	\$500.00	\$102,487.00	\$102,987.00	\$102,929.89	\$57.11	\$102,929.89	\$0.00	\$57.11	\$102,929.89	\$102,929.89	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$38,783.00	\$43,783.00	\$43,778.27	\$4.73	\$43,778.27	\$0.00	\$4.73	\$43,778.27	\$43,778.27	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$38,783.00	\$43,783.00	\$43,778.27	\$4.73	\$43,778.27	\$0.00	\$4.73	\$43,778.27	\$43,778.27	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$3,000.00</b>	<b>\$13,610.00</b>	<b>\$16,610.00</b>	<b>\$15,263.85</b>	<b>\$1,346.15</b>	<b>\$15,263.85</b>	<b>\$0.00</b>	<b>\$1,346.15</b>	<b>\$15,263.85</b>	<b>\$15,263.85</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$1,212.99	\$287.01	\$1,212.99	\$0.00	\$287.01	\$1,212.99	\$1,212.99	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$1,212.99	\$287.01	\$1,212.99	\$0.00	\$287.01	\$1,212.99	\$1,212.99	\$0.00
2530 Medicinas y productos farmacéuticos	\$500.00	\$5,500.00	\$6,000.00	\$5,765.95	\$234.05	\$5,765.95	\$0.00	\$234.05	\$5,765.95	\$5,765.95	\$0.00
2531 Medicinas y productos farmacéuticos	\$500.00	\$5,500.00	\$6,000.00	\$5,765.95	\$234.05	\$5,765.95	\$0.00	\$234.05	\$5,765.95	\$5,765.95	\$0.00
2540 Materiales, accesorios y suministros médicos	\$500.00	\$16.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$500.00	\$16.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$8,094.00	\$8,594.00	\$8,284.91	\$309.09	\$8,284.91	\$0.00	\$309.09	\$8,284.91	\$8,284.91	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$8,094.00	\$8,594.00	\$8,284.91	\$309.09	\$8,284.91	\$0.00	\$309.09	\$8,284.91	\$8,284.91	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,000,000.00</b>	<b>-\$64,793.00</b>	<b>\$935,207.00</b>	<b>\$923,365.96</b>	<b>\$11,841.04</b>	<b>\$923,365.96</b>	<b>\$0.00</b>	<b>\$11,841.04</b>	<b>\$923,365.96</b>	<b>\$923,365.96</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,000,000.00	-\$64,793.00	\$935,207.00	\$923,365.96	\$11,841.04	\$923,365.96	\$0.00	\$11,841.04	\$923,365.96	\$923,365.96	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$1,000,000.00	-\$64,793.00	\$935,207.00	\$923,365.96	\$11,841.04	\$923,365.96	\$0.00	\$11,841.04	\$923,365.96	\$923,365.96	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$51,000.00</b>	<b>-\$16,197.00</b>	<b>\$34,803.00</b>	<b>\$31,501.29</b>	<b>\$3,301.71</b>	<b>\$31,501.29</b>	<b>\$0.00</b>	<b>\$3,301.71</b>	<b>\$31,501.29</b>	<b>\$31,501.29</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$50,000.00	-\$25,000.00	\$25,000.00	\$22,967.91	\$2,032.09	\$22,967.91	\$0.00	\$2,032.09	\$22,967.91	\$22,967.91	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2711	Vestuario y uniformes	\$50,000.00	-\$25,000.00	\$25,000.00	\$22,967.91	\$2,032.09	\$22,967.91	\$0.00	\$2,032.09	\$22,967.91	\$22,967.91	\$0.00
2720	Prendas de seguridad y protección personal	\$500.00	\$1,219.00	\$1,719.00	\$1,718.19	\$0.81	\$1,718.19	\$0.00	\$0.81	\$1,718.19	\$1,718.19	\$0.00
2721	Prendas de seguridad y protección personal	\$500.00	\$1,219.00	\$1,719.00	\$1,718.19	\$0.81	\$1,718.19	\$0.00	\$0.81	\$1,718.19	\$1,718.19	\$0.00
2740	Productos textiles	\$500.00	\$7,584.00	\$8,084.00	\$6,815.19	\$1,268.81	\$6,815.19	\$0.00	\$1,268.81	\$6,815.19	\$6,815.19	\$0.00
2741	Productos textiles	\$500.00	\$7,584.00	\$8,084.00	\$6,815.19	\$1,268.81	\$6,815.19	\$0.00	\$1,268.81	\$6,815.19	\$6,815.19	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$167,800.00</b>	<b>\$103,369.00</b>	<b>\$271,169.00</b>	<b>\$266,514.86</b>	<b>\$4,654.14</b>	<b>\$266,514.86</b>	<b>\$0.00</b>	<b>\$4,654.14</b>	<b>\$266,514.86</b>	<b>\$266,514.86</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$631.01	\$868.99	\$631.01	\$0.00	\$868.99	\$631.01	\$631.01	\$0.00
2911	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$631.01	\$868.99	\$631.01	\$0.00	\$868.99	\$631.01	\$631.01	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$1,462.00	\$6,462.00	\$6,460.46	\$1.54	\$6,460.46	\$0.00	\$1.54	\$6,460.46	\$6,460.46	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$1,462.00	\$6,462.00	\$6,460.46	\$1.54	\$6,460.46	\$0.00	\$1.54	\$6,460.46	\$6,460.46	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$1,277.00	\$2,077.00	\$2,071.44	\$5.56	\$2,071.44	\$0.00	\$5.56	\$2,071.44	\$2,071.44	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$1,277.00	\$2,077.00	\$2,071.44	\$5.56	\$2,071.44	\$0.00	\$5.56	\$2,071.44	\$2,071.44	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$12,658.00	\$22,658.00	\$22,222.59	\$435.41	\$22,222.59	\$0.00	\$435.41	\$22,222.59	\$22,222.59	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$12,658.00	\$22,658.00	\$22,222.59	\$435.41	\$22,222.59	\$0.00	\$435.41	\$22,222.59	\$22,222.59	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$85,622.00	\$235,622.00	\$232,299.75	\$3,322.25	\$232,299.75	\$0.00	\$3,322.25	\$232,299.75	\$232,299.75	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$85,622.00	\$235,622.00	\$232,299.75	\$3,322.25	\$232,299.75	\$0.00	\$3,322.25	\$232,299.75	\$232,299.75	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$500.00	\$2,350.00	\$2,850.00	\$2,829.61	\$20.39	\$2,829.61	\$0.00	\$20.39	\$2,829.61	\$2,829.61	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$500.00	\$2,350.00	\$2,850.00	\$2,829.61	\$20.39	\$2,829.61	\$0.00	\$20.39	\$2,829.61	\$2,829.61	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,975,652.20</b>	<b>-\$169,953.42</b>	<b>\$3,805,698.78</b>	<b>\$3,606,883.68</b>	<b>\$198,815.10</b>	<b>\$3,606,883.68</b>	<b>\$0.00</b>	<b>\$198,815.10</b>	<b>\$3,606,883.68</b>	<b>\$3,606,883.68</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$960,000.00</b>	<b>-\$4,678.00</b>	<b>\$955,322.00</b>	<b>\$909,280.46</b>	<b>\$46,041.54</b>	<b>\$909,280.46</b>	<b>\$0.00</b>	<b>\$46,041.54</b>	<b>\$909,280.46</b>	<b>\$909,280.46</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$550,000.00	-\$99,824.00	\$450,176.00	\$418,343.76	\$31,832.24	\$418,343.76	\$0.00	\$31,832.24	\$418,343.76	\$418,343.76	\$0.00
3111	Servicio de energía eléctrica	\$550,000.00	-\$99,824.00	\$450,176.00	\$418,343.76	\$31,832.24	\$418,343.76	\$0.00	\$31,832.24	\$418,343.76	\$418,343.76	\$0.00
3130	Agua	\$100,000.00	\$2,794.00	\$102,794.00	\$102,749.47	\$44.53	\$102,749.47	\$0.00	\$44.53	\$102,749.47	\$102,749.47	\$0.00
3131	Servicios de Agua	\$100,000.00	\$2,794.00	\$102,794.00	\$102,749.47	\$44.53	\$102,749.47	\$0.00	\$44.53	\$102,749.47	\$102,749.47	\$0.00
3140	Telefonía Tradicional	\$135,000.00	\$85,202.00	\$220,202.00	\$220,201.43	\$0.57	\$220,201.43	\$0.00	\$0.57	\$220,201.43	\$220,201.43	\$0.00
3141	Servicio Telefónico tradicional	\$135,000.00	\$85,202.00	\$220,202.00	\$220,201.43	\$0.57	\$220,201.43	\$0.00	\$0.57	\$220,201.43	\$220,201.43	\$0.00
3150	Telefonía celular	\$50,000.00	\$17,448.00	\$67,448.00	\$61,373.30	\$6,074.70	\$61,373.30	\$0.00	\$6,074.70	\$61,373.30	\$61,373.30	\$0.00
3151	Servicio de Telefonía celular	\$50,000.00	\$17,448.00	\$67,448.00	\$61,373.30	\$6,074.70	\$61,373.30	\$0.00	\$6,074.70	\$61,373.30	\$61,373.30	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$7,355.23	\$2,644.77	\$7,355.23	\$0.00	\$2,644.77	\$7,355.23	\$7,355.23	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$10,000.00	\$0.00	\$10,000.00	\$7,355.23	\$2,644.77	\$7,355.23	\$0.00	\$2,644.77	\$7,355.23	\$7,355.23	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$40,000.00	\$19,702.00	\$59,702.00	\$59,698.15	\$3.85	\$59,698.15	\$0.00	\$3.85	\$59,698.15	\$59,698.15	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3171	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$19,702.00	\$59,702.00	\$59,698.15	\$3.85	\$59,698.15	\$0.00	\$3.85	\$59,698.15	\$59,698.15	\$0.00
3180	Servicio postal	\$75,000.00	-\$30,000.00	\$45,000.00	\$39,559.12	\$5,440.88	\$39,559.12	\$0.00	\$5,440.88	\$39,559.12	\$39,559.12	\$0.00
3181	Servicio postal	\$75,000.00	-\$30,000.00	\$45,000.00	\$39,559.12	\$5,440.88	\$39,559.12	\$0.00	\$5,440.88	\$39,559.12	\$39,559.12	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,163,000.00</b>	<b>-\$341,003.00</b>	<b>\$821,997.00</b>	<b>\$815,803.02</b>	<b>\$6,193.98</b>	<b>\$815,803.02</b>	<b>\$0.00</b>	<b>\$6,193.98</b>	<b>\$815,803.02</b>	<b>\$815,803.02</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$1,150,000.00	-\$360,000.00	\$790,000.00	\$783,815.29	\$6,184.71	\$783,815.29	\$0.00	\$6,184.71	\$783,815.29	\$783,815.29	\$0.00
3221	Arrendamiento de edificios	\$1,150,000.00	-\$360,000.00	\$790,000.00	\$783,815.29	\$6,184.71	\$783,815.29	\$0.00	\$6,184.71	\$783,815.29	\$783,815.29	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$7,742.00	\$10,242.00	\$10,241.59	\$0.41	\$10,241.59	\$0.00	\$0.41	\$10,241.59	\$10,241.59	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$7,742.00	\$10,242.00	\$10,241.59	\$0.41	\$10,241.59	\$0.00	\$0.41	\$10,241.59	\$10,241.59	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$5,540.00	\$6,040.00	\$6,032.00	\$8.00	\$6,032.00	\$0.00	\$8.00	\$6,032.00	\$6,032.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$5,540.00	\$6,040.00	\$6,032.00	\$8.00	\$6,032.00	\$0.00	\$8.00	\$6,032.00	\$6,032.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$5,715.00	\$15,715.00	\$15,714.14	\$0.86	\$15,714.14	\$0.00	\$0.86	\$15,714.14	\$15,714.14	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$5,715.00	\$15,715.00	\$15,714.14	\$0.86	\$15,714.14	\$0.00	\$0.86	\$15,714.14	\$15,714.14	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$354,756.20</b>	<b>\$170,172.00</b>	<b>\$524,928.20</b>	<b>\$508,999.97</b>	<b>\$15,928.23</b>	<b>\$508,999.97</b>	<b>\$0.00</b>	<b>\$15,928.23</b>	<b>\$508,999.97</b>	<b>\$508,999.97</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$74,455.00	\$274,455.00	\$274,454.01	\$0.99	\$274,454.01	\$0.00	\$0.99	\$274,454.01	\$274,454.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$74,455.00	\$274,455.00	\$274,454.01	\$0.99	\$274,454.01	\$0.00	\$0.99	\$274,454.01	\$274,454.01	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$37,077.00	\$52,077.00	\$52,076.38	\$0.62	\$52,076.38	\$0.00	\$0.62	\$52,076.38	\$52,076.38	\$0.00
3342	Capacitacion especializada	\$15,000.00	\$37,077.00	\$52,077.00	\$52,076.38	\$0.62	\$52,076.38	\$0.00	\$0.62	\$52,076.38	\$52,076.38	\$0.00
3350	Servicios de investigación científica y desarrollo	\$15,000.00	-\$1,550.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$0.00	\$13,450.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$15,000.00	-\$1,550.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$0.00	\$13,450.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$122,756.20	\$44,690.00	\$167,446.20	\$166,970.82	\$475.38	\$166,970.82	\$0.00	\$475.38	\$166,970.82	\$166,970.82	\$0.00
3361	Servicios de apoyo administrativo	\$80,000.00	\$26,600.00	\$106,600.00	\$106,573.60	\$26.40	\$106,573.60	\$0.00	\$26.40	\$106,573.60	\$106,573.60	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$30,000.00	\$11,560.00	\$41,560.00	\$41,118.38	\$441.62	\$41,118.38	\$0.00	\$441.62	\$41,118.38	\$41,118.38	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$12,756.20	\$6,530.00	\$19,286.20	\$19,278.84	\$7.36	\$19,278.84	\$0.00	\$7.36	\$19,278.84	\$19,278.84	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$15,500.00	\$17,500.00	\$15,498.76	\$2,001.24	\$15,498.76	\$0.00	\$2,001.24	\$15,498.76	\$15,498.76	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$15,500.00	\$17,500.00	\$15,498.76	\$2,001.24	\$15,498.76	\$0.00	\$2,001.24	\$15,498.76	\$15,498.76	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$397,000.00</b>	<b>-\$248.00</b>	<b>\$396,752.00</b>	<b>\$388,250.96</b>	<b>\$8,501.04</b>	<b>\$388,250.96</b>	<b>\$0.00</b>	<b>\$8,501.04</b>	<b>\$388,250.96</b>	<b>\$388,250.96</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$15,000.00	\$8,000.00	\$23,000.00	\$21,912.31	\$1,087.69	\$21,912.31	\$0.00	\$1,087.69	\$21,912.31	\$21,912.31	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$8,000.00	\$23,000.00	\$21,912.31	\$1,087.69	\$21,912.31	\$0.00	\$1,087.69	\$21,912.31	\$21,912.31	\$0.00
3450	Seguro de bienes patrimoniales	\$380,000.00	-\$8,248.00	\$371,752.00	\$366,018.44	\$5,733.56	\$366,018.44	\$0.00	\$5,733.56	\$366,018.44	\$366,018.44	\$0.00
3451	Seguro de bienes patrimoniales	\$380,000.00	-\$8,248.00	\$371,752.00	\$366,018.44	\$5,733.56	\$366,018.44	\$0.00	\$5,733.56	\$366,018.44	\$366,018.44	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$320.21	\$1,679.79	\$320.21	\$0.00	\$1,679.79	\$320.21	\$320.21	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$320.21	\$1,679.79	\$320.21	\$0.00	\$1,679.79	\$320.21	\$320.21	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE TRANSPORTE</b>	<b>\$615,896.00</b>	<b>-\$203,339.42</b>	<b>\$412,556.58</b>	<b>\$376,080.51</b>	<b>\$36,476.07</b>	<b>\$376,080.51</b>	<b>\$0.00</b>	<b>\$36,476.07</b>	<b>\$376,080.51</b>	<b>\$376,080.51</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$180,000.00	-\$85,000.00	\$95,000.00	\$87,743.21	\$7,256.79	\$87,743.21	\$0.00	\$7,256.79	\$87,743.21	\$87,743.21	\$0.00
3511 Mantenimiento y conservación de inmuebles para la prestación de servicios	\$180,000.00	-\$85,000.00	\$95,000.00	\$87,743.21	\$7,256.79	\$87,743.21	\$0.00	\$7,256.79	\$87,743.21	\$87,743.21	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$3,000.00	\$23,546.00	\$26,546.00	\$26,540.03	\$5.97	\$26,540.03	\$0.00	\$5.97	\$26,540.03	\$26,540.03	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de oficina	\$3,000.00	\$23,546.00	\$26,546.00	\$26,540.03	\$5.97	\$26,540.03	\$0.00	\$5.97	\$26,540.03	\$26,540.03	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$5,452.00	\$2,548.00	\$5,452.00	\$0.00	\$2,548.00	\$5,452.00	\$5,452.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$5,452.00	\$2,548.00	\$5,452.00	\$0.00	\$2,548.00	\$5,452.00	\$5,452.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$382,296.00	-\$178,159.42	\$204,136.58	\$178,581.47	\$25,555.11	\$178,581.47	\$0.00	\$25,555.11	\$178,581.47	\$178,581.47	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aéreos y marítimos	\$382,296.00	-\$178,159.42	\$204,136.58	\$178,581.47	\$25,555.11	\$178,581.47	\$0.00	\$25,555.11	\$178,581.47	\$178,581.47	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y equipo	\$800.00	\$1,352.00	\$2,152.00	\$2,151.80	\$0.20	\$2,151.80	\$0.00	\$0.20	\$2,151.80	\$2,151.80	\$0.00
3572 Mantenimiento y conservación de maquinaria y equipo de oficina	\$800.00	\$1,352.00	\$2,152.00	\$2,151.80	\$0.20	\$2,151.80	\$0.00	\$0.20	\$2,151.80	\$2,151.80	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$40,000.00	\$34,122.00	\$74,122.00	\$73,012.00	\$1,110.00	\$73,012.00	\$0.00	\$1,110.00	\$73,012.00	\$73,012.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$40,000.00	\$34,122.00	\$74,122.00	\$73,012.00	\$1,110.00	\$73,012.00	\$0.00	\$1,110.00	\$73,012.00	\$73,012.00	\$0.00
3590 Servicios de jardinería y fumigación	\$1,800.00	\$800.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,800.00	\$800.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$60,000.00</b>	<b>-\$10,000.00</b>	<b>\$50,000.00</b>	<b>\$15,817.50</b>	<b>\$34,182.50</b>	<b>\$15,817.50</b>	<b>\$0.00</b>	<b>\$34,182.50</b>	<b>\$15,817.50</b>	<b>\$15,817.50</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje	\$30,000.00	\$0.00	\$30,000.00	\$15,817.50	\$14,182.50	\$15,817.50	\$0.00	\$14,182.50	\$15,817.50	\$15,817.50	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$15,817.50	\$14,182.50	\$15,817.50	\$0.00	\$14,182.50	\$15,817.50	\$15,817.50	\$0.00
3690 Otros servicios de información	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$240,000.00</b>	<b>\$119,907.00</b>	<b>\$359,907.00</b>	<b>\$320,041.90</b>	<b>\$39,865.10</b>	<b>\$320,041.90</b>	<b>\$0.00</b>	<b>\$39,865.10</b>	<b>\$320,041.90</b>	<b>\$320,041.90</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$75,000.00	\$5,000.00	\$80,000.00	\$49,747.64	\$30,252.36	\$49,747.64	\$0.00	\$30,252.36	\$49,747.64	\$49,747.64	\$0.00
3711 Pasajes aéreos nacionales	\$50,000.00	\$5,000.00	\$55,000.00	\$49,747.64	\$5,252.36	\$49,747.64	\$0.00	\$5,252.36	\$49,747.64	\$49,747.64	\$0.00
3712 Pasajes Aereos Internacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$50,000.00	-\$2,180.00	\$47,820.00	\$47,174.35	\$645.65	\$47,174.35	\$0.00	\$645.65	\$47,174.35	\$47,174.35	\$0.00
3721 Pasajes terrestres nacionales	\$50,000.00	-\$2,180.00	\$47,820.00	\$47,174.35	\$645.65	\$47,174.35	\$0.00	\$645.65	\$47,174.35	\$47,174.35	\$0.00
3750 Viáticos en el país	\$80,000.00	\$71,115.00	\$151,115.00	\$150,781.27	\$333.73	\$150,781.27	\$0.00	\$333.73	\$150,781.27	\$150,781.27	\$0.00
3751 Viáticos en el país	\$80,000.00	\$71,115.00	\$151,115.00	\$150,781.27	\$333.73	\$150,781.27	\$0.00	\$333.73	\$150,781.27	\$150,781.27	\$0.00
3760 Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$11,591.64	\$8,408.36	\$11,591.64	\$0.00	\$8,408.36	\$11,591.64	\$11,591.64	\$0.00
3761 Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$11,591.64	\$8,408.36	\$11,591.64	\$0.00	\$8,408.36	\$11,591.64	\$11,591.64	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3790	Otros servicios de traslado y hospedaje	\$15,000.00	\$45,972.00	\$60,972.00	\$60,747.00	\$225.00	\$60,747.00	\$0.00	\$225.00	\$60,747.00	\$60,747.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$15,000.00	\$45,972.00	\$60,972.00	\$60,747.00	\$225.00	\$60,747.00	\$0.00	\$225.00	\$60,747.00	\$60,747.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$115,000.00</b>	<b>\$99,526.00</b>	<b>\$214,526.00</b>	<b>\$202,901.36</b>	<b>\$11,624.64</b>	<b>\$202,901.36</b>	<b>\$0.00</b>	<b>\$11,624.64</b>	<b>\$202,901.36</b>	<b>\$202,901.36</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$65,000.00	\$56,490.00	\$121,490.00	\$110,215.45	\$11,274.55	\$110,215.45	\$0.00	\$11,274.55	\$110,215.45	\$110,215.45	\$0.00
3821	Gastos de orden social	\$40,000.00	\$41,410.00	\$81,410.00	\$70,136.17	\$11,273.83	\$70,136.17	\$0.00	\$11,273.83	\$70,136.17	\$70,136.17	\$0.00
3822	Gastos de orden cultural	\$25,000.00	\$15,080.00	\$40,080.00	\$40,079.28	\$0.72	\$40,079.28	\$0.00	\$0.72	\$40,079.28	\$40,079.28	\$0.00
3830	Congresos y convenciones	\$25,000.00	\$50,936.00	\$75,936.00	\$75,929.31	\$6.69	\$75,929.31	\$0.00	\$6.69	\$75,929.31	\$75,929.31	\$0.00
3831	Congresos y convenciones	\$25,000.00	\$50,936.00	\$75,936.00	\$75,929.31	\$6.69	\$75,929.31	\$0.00	\$6.69	\$75,929.31	\$75,929.31	\$0.00
3850	Gastos de representación	\$25,000.00	-\$7,900.00	\$17,100.00	\$16,756.60	\$343.40	\$16,756.60	\$0.00	\$343.40	\$16,756.60	\$16,756.60	\$0.00
3851	Gastos de representación	\$25,000.00	-\$7,900.00	\$17,100.00	\$16,756.60	\$343.40	\$16,756.60	\$0.00	\$343.40	\$16,756.60	\$16,756.60	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$70,000.00</b>	<b>-\$290.00</b>	<b>\$69,710.00</b>	<b>\$69,708.00</b>	<b>\$2.00</b>	<b>\$69,708.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$69,708.00</b>	<b>\$69,708.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$70,000.00	-\$290.00	\$69,710.00	\$69,708.00	\$2.00	\$69,708.00	\$0.00	\$2.00	\$69,708.00	\$69,708.00	\$0.00
3921	Otros impuestos y derechos	\$70,000.00	-\$290.00	\$69,710.00	\$69,708.00	\$2.00	\$69,708.00	\$0.00	\$2.00	\$69,708.00	\$69,708.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$1,339,296.00</b>	<b>\$0.00</b>	<b>\$1,339,296.00</b>	<b>\$115,780.68</b>	<b>\$1,223,515.32</b>	<b>\$115,780.68</b>	<b>\$0.00</b>	<b>\$1,223,515.32</b>	<b>\$115,780.68</b>	<b>\$115,780.68</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,239,296.00</b>	<b>\$0.00</b>	<b>\$1,239,296.00</b>	<b>\$115,780.68</b>	<b>\$1,123,515.32</b>	<b>\$115,780.68</b>	<b>\$0.00</b>	<b>\$1,123,515.32</b>	<b>\$115,780.68</b>	<b>\$115,780.68</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,039,296.00	\$0.00	\$1,039,296.00	\$115,780.68	\$923,515.32	\$115,780.68	\$0.00	\$923,515.32	\$115,780.68	\$115,780.68	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas:	\$739,296.00	\$0.00	\$739,296.00	\$115,780.68	\$623,515.32	\$115,780.68	\$0.00	\$623,515.32	\$115,780.68	\$115,780.68	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>4900</b>	<b>Tranferencias al exterior</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920	Transferencia para organismos internacionales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$252,000.00</b>	<b>\$339,690.00</b>	<b>\$591,690.00</b>	<b>\$421,951.68</b>	<b>\$169,738.32</b>	<b>\$421,951.68</b>	<b>\$0.00</b>	<b>\$169,738.32</b>	<b>\$421,951.68</b>	<b>\$421,951.68</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$74,500.00</b>	<b>\$217,591.00</b>	<b>\$292,091.00</b>	<b>\$277,370.53</b>	<b>\$14,720.47</b>	<b>\$277,370.53</b>	<b>\$0.00</b>	<b>\$14,720.47</b>	<b>\$277,370.53</b>	<b>\$277,370.53</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$17,500.00	\$67,177.00	\$84,677.00	\$84,341.09	\$335.91	\$84,341.09	\$0.00	\$335.91	\$84,341.09	\$84,341.09	\$0.00
5111	Muebles de oficina y estantería	\$17,500.00	\$67,177.00	\$84,677.00	\$84,341.09	\$335.91	\$84,341.09	\$0.00	\$335.91	\$84,341.09	\$84,341.09	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5120	Muebles, excepto de oficina y estantería	\$2,000.00	\$28,240.00	\$30,240.00	\$30,238.50	\$1.50	\$30,238.50	\$0.00	\$1.50	\$30,238.50	\$30,238.50	\$0.00
5121	Muebles, excepto de oficina y estantería	\$2,000.00	\$28,240.00	\$30,240.00	\$30,238.50	\$1.50	\$30,238.50	\$0.00	\$1.50	\$30,238.50	\$30,238.50	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$40,098.00	\$90,098.00	\$75,740.34	\$14,357.66	\$75,740.34	\$0.00	\$14,357.66	\$75,740.34	\$75,740.34	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$40,098.00	\$90,098.00	\$75,740.34	\$14,357.66	\$75,740.34	\$0.00	\$14,357.66	\$75,740.34	\$75,740.34	\$0.00
5190	Otro mobiliario y equipo de administración	\$5,000.00	\$82,076.00	\$87,076.00	\$87,050.60	\$25.40	\$87,050.60	\$0.00	\$25.40	\$87,050.60	\$87,050.60	\$0.00
5191	Otros mobiliarios y equipos de administración	\$5,000.00	\$82,076.00	\$87,076.00	\$87,050.60	\$25.40	\$87,050.60	\$0.00	\$25.40	\$87,050.60	\$87,050.60	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$51,639.00</b>	<b>\$61,639.00</b>	<b>\$61,637.29</b>	<b>\$1.71</b>	<b>\$61,637.29</b>	<b>\$0.00</b>	<b>\$1.71</b>	<b>\$61,637.29</b>	<b>\$61,637.29</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$51,639.00	\$61,639.00	\$61,637.29	\$1.71	\$61,637.29	\$0.00	\$1.71	\$61,637.29	\$61,637.29	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$51,639.00	\$61,639.00	\$61,637.29	\$1.71	\$61,637.29	\$0.00	\$1.71	\$61,637.29	\$61,637.29	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$17,500.00</b>	<b>\$70,460.00</b>	<b>\$87,960.00</b>	<b>\$82,943.86</b>	<b>\$5,016.14</b>	<b>\$82,943.86</b>	<b>\$0.00</b>	<b>\$5,016.14</b>	<b>\$82,943.86</b>	<b>\$82,943.86</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$11,930.00	\$16,930.00	\$16,928.26	\$1.74	\$16,928.26	\$0.00	\$1.74	\$16,928.26	\$16,928.26	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$11,930.00	\$16,930.00	\$16,928.26	\$1.74	\$16,928.26	\$0.00	\$1.74	\$16,928.26	\$16,928.26	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$49,090.00	\$54,090.00	\$54,087.59	\$2.41	\$54,087.59	\$0.00	\$2.41	\$54,087.59	\$54,087.59	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$49,090.00	\$54,090.00	\$54,087.59	\$2.41	\$54,087.59	\$0.00	\$2.41	\$54,087.59	\$54,087.59	\$0.00
5670	Herramientas y máquinas-herramientas	\$2,500.00	\$9,440.00	\$11,940.00	\$11,928.01	\$11.99	\$11,928.01	\$0.00	\$11.99	\$11,928.01	\$11,928.01	\$0.00
5671	Herramientas y máquinas-herramienta	\$2,500.00	\$9,440.00	\$11,940.00	\$11,928.01	\$11.99	\$11,928.01	\$0.00	\$11.99	\$11,928.01	\$11,928.01	\$0.00
<b>RECURSO ESTATAL</b>		<b>\$147,495,743.00</b>	<b>\$0.00</b>	<b>\$147,495,743.00</b>	<b>\$99,658,631.65</b>	<b>\$47,837,111.35</b>	<b>\$99,658,631.65</b>	<b>\$0.00</b>	<b>\$47,837,111.35</b>	<b>\$99,658,631.65</b>	<b>\$99,658,631.65</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$49,703.00</b>	<b>\$49,703.00</b>	<b>\$49,693.94</b>	<b>\$9.06</b>	<b>\$49,693.94</b>	<b>\$0.00</b>	<b>\$9.06</b>	<b>\$49,693.94</b>	<b>\$49,693.94</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$49,703.00</b>	<b>\$49,703.00</b>	<b>\$49,693.94</b>	<b>\$9.06</b>	<b>\$49,693.94</b>	<b>\$0.00</b>	<b>\$9.06</b>	<b>\$49,693.94</b>	<b>\$49,693.94</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$49,703.00	\$49,703.00	\$49,693.94	\$9.06	\$49,693.94	\$0.00	\$9.06	\$49,693.94	\$49,693.94	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$49,703.00	\$49,703.00	\$49,693.94	\$9.06	\$49,693.94	\$0.00	\$9.06	\$49,693.94	\$49,693.94	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$441,981.11</b>	<b>\$441,981.11</b>	<b>\$271,742.72</b>	<b>\$170,238.39</b>	<b>\$271,742.72</b>	<b>\$0.00</b>	<b>\$170,238.39</b>	<b>\$271,742.72</b>	<b>\$271,742.72</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$0.00</b>	<b>\$321,176.87</b>	<b>\$321,176.87</b>	<b>\$153,447.79</b>	<b>\$167,729.08</b>	<b>\$153,447.79</b>	<b>\$0.00</b>	<b>\$167,729.08</b>	<b>\$153,447.79</b>	<b>\$153,447.79</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$321,176.87	\$321,176.87	\$153,447.79	\$167,729.08	\$153,447.79	\$0.00	\$167,729.08	\$153,447.79	\$153,447.79	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3511	Mantenimiento y conservación de inmuebles para la prest	\$0.00	\$321,176.87	\$321,176.87	\$153,447.79	\$167,729.08	\$153,447.79	\$0.00	\$167,729.08	\$153,447.79	\$153,447.79	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$120,804.24</b>	<b>\$120,804.24</b>	<b>\$118,294.93</b>	<b>\$2,509.31</b>	<b>\$118,294.93</b>	<b>\$0.00</b>	<b>\$2,509.31</b>	<b>\$118,294.93</b>	<b>\$118,294.93</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$55,051.56	\$55,051.56	\$52,628.20	\$2,423.36	\$52,628.20	\$0.00	\$2,423.36	\$52,628.20	\$52,628.20	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$55,051.56	\$55,051.56	\$52,628.20	\$2,423.36	\$52,628.20	\$0.00	\$2,423.36	\$52,628.20	\$52,628.20	\$0.00
3750	Viáticos en el país	\$0.00	\$65,752.68	\$65,752.68	\$65,666.73	\$85.95	\$65,666.73	\$0.00	\$85.95	\$65,666.73	\$65,666.73	\$0.00
3751	Viáticos en el país	\$0.00	\$65,752.68	\$65,752.68	\$65,666.73	\$85.95	\$65,666.73	\$0.00	\$85.95	\$65,666.73	\$65,666.73	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$249,733.40</b>	<b>\$249,733.40</b>	<b>\$107,258.92</b>	<b>\$142,474.48</b>	<b>\$107,258.92</b>	<b>\$0.00</b>	<b>\$142,474.48</b>	<b>\$107,258.92</b>	<b>\$107,258.92</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$127,662.21</b>	<b>\$127,662.21</b>	<b>\$107,258.92</b>	<b>\$20,403.29</b>	<b>\$107,258.92</b>	<b>\$0.00</b>	<b>\$20,403.29</b>	<b>\$107,258.92</b>	<b>\$107,258.92</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$34,606.80	\$34,606.80	\$34,584.92	\$21.88	\$34,584.92	\$0.00	\$21.88	\$34,584.92	\$34,584.92	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$34,606.80	\$34,606.80	\$34,584.92	\$21.88	\$34,584.92	\$0.00	\$21.88	\$34,584.92	\$34,584.92	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$93,055.41	\$93,055.41	\$72,674.00	\$20,381.41	\$72,674.00	\$0.00	\$20,381.41	\$72,674.00	\$72,674.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$93,055.41	\$93,055.41	\$72,674.00	\$20,381.41	\$72,674.00	\$0.00	\$20,381.41	\$72,674.00	\$72,674.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$122,071.19</b>	<b>\$122,071.19</b>	<b>\$0.00</b>	<b>\$122,071.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,071.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$122,071.19	\$122,071.19	\$0.00	\$122,071.19	\$0.00	\$0.00	\$122,071.19	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$122,071.19	\$122,071.19	\$0.00	\$122,071.19	\$0.00	\$0.00	\$122,071.19	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS FINANCIEROS</b>		<b>\$0.00</b>	<b>\$741,417.51</b>	<b>\$741,417.51</b>	<b>\$428,695.58</b>	<b>\$312,721.93</b>	<b>\$428,695.58</b>	<b>\$0.00</b>	<b>\$312,721.93</b>	<b>\$428,695.58</b>	<b>\$428,695.58</b>	<b>\$0.00</b>
<b>09 VENTA DE ACTIVOS FIJOS POR BAJA DE VIDA UTIL</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$0.00
<b>VENTA DE ACTIVOS FIJOS POR BAJA</b>		<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,495,743.00</b>	<b>\$1,054,417.51</b>	<b>\$148,550,160.51</b>	<b>\$100,087,327.23</b>	<b>\$48,462,833.28</b>	<b>\$100,087,327.23</b>	<b>\$0.00</b>	<b>\$48,462,833.28</b>	<b>\$100,087,327.23</b>	<b>\$100,087,327.23</b>	<b>\$0.00</b>



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019  
10:01 a. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.

\_\_\_\_\_  
MTRA. NAYELI SOFIA GOMEZ RODRIGUEZ  
DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD